

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	Q	S
AGENCY OF TRANSPORTATION FY2022 As Passed House																
			TOTAL			State (T-Fund)			FEDERAL			LOCAL/ OTHER	GENERAL FUND	INTERDEPT TRANSFERS	TIB FUNDS	INTERNAL SERVICE
			GOVREC	H.433 House	H.433 Senate	GOVREC	H.433 House	H.433 Senate	GOVREC	H.433 House	H.433 Senate					
7	B.910	DEPT. OF MOTOR VEHICLES	35,973,988	35,973,988	35,973,988	34,190,338	34,190,338	34,190,338	1,666,250	1,666,250	1,666,250					117,400
9	B.900	FINANCE & ADMINISTRATION	16,211,983	16,211,983	16,211,983	15,815,083	15,815,083	15,815,083	396,900	396,900	396,900					
11	B.903	PROGRAM DEVELOPMENT														
12		Paving	120,459,399	120,459,399	120,459,399	16,804,582	16,804,582	16,804,582	102,298,777	102,298,777	102,298,777					1,356,040
13		Interstate Bridge	22,595,374	22,595,374	22,595,374	1,227,251	1,227,251	1,227,251	20,405,836	20,405,836	20,405,836					962,287
14	B.903	Sec. 4 State Highway Bridge	49,767,020	49,767,020	49,252,858	6,347,926	6,347,926	6,245,094	37,981,387	37,981,387	37,570,057					5,437,707
15		Roadway	37,334,563	37,334,563	37,334,563	2,876,122	2,876,122	2,876,122	31,142,760	31,142,760	31,142,760	474,078				2,841,603
16		Traffic & Safety	33,343,610	33,343,610	33,343,610	564,544	564,544	564,544	32,772,066	32,772,066	32,772,066	7,000				
17		Park & Ride	5,220,233	5,220,233	5,220,233	100,000	100,000	100,000	5,120,233	5,120,233	5,120,233					
18		Bike & Pedestrian Facilities	16,789,554	16,789,554	16,789,554	2,015,702	2,015,702	2,015,702	14,773,852	14,773,852	14,773,852					
19		Transportation Alternatives	4,454,294	4,454,294	4,454,294				4,454,294	4,454,294	4,454,294					
20		Multi-Modal Facilities														
21		Program Development Administration	25,084,554	25,084,554	25,084,554	18,884,554	18,884,554	18,884,554	6,200,000	6,200,000	6,200,000					
22		Total Program Development	315,048,601	315,048,601	314,534,439	48,820,681	48,820,681	48,717,849	255,149,205	255,149,205	254,737,875	481,078				10,597,637
23		AOT COVID-19														
27		AOT ONE-TIME	5,000,000	9,775,000	9,925,000	5,000,000	9,775,000	9,925,000								
28		Town Highway Aid	0	3,000,000	0	0	3,000,000	0								
29	Sec. 8	Town Highway Structures/Class 2	0	0	3,000,000	0	0	3,000,000								
30	Sec. 10	Incentive Program for New PEVs	2,250,000	3,250,000	3,250,000	2,250,000	3,250,000	3,250,000								
31	B.1104	Sec. 13	MileageSmart	0	600,000	750,000	0	600,000	750,000							
32		Sec. 18	Emissions Repair Program	0	375,000	375,000	0	375,000	375,000							
33		Sec. 20	Replace Your Ride	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000							
34		Sec. 21	E-Bike Incentives	0	50,000	50,000	0	50,000	50,000							
35		Sec. 22	Level 2 EV Charger Grants	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000							
36		PEV Dealer Incentives	250,000	0	0	250,000	0	0								
38	B.904	REST AREAS	1,460,000	1,460,000	1,460,000	146,000	146,000	146,000	1,314,000	1,314,000	1,314,000					
40	B.906	POLICY & PLANNING	11,458,898	11,458,898	11,458,898	3,153,630	3,153,630	3,153,630	8,285,268	8,285,268	8,285,268					20,000
42	B.905	Sec.3 MAINTENANCE	103,519,499	103,519,499	103,519,499	92,516,712	87,741,712	87,591,712	10,902,787	15,677,787	15,827,787					100,000
44	B.908	PUBLIC TRANSIT PROGRAM	42,821,522	42,821,522	42,821,522	3,303,839	3,303,839	3,303,839	39,496,667	39,496,667	39,496,667					21,016
46	B.901	AVIATION	10,451,646	10,451,646	10,451,646	5,556,388	5,556,388	5,556,388	4,895,258	4,895,258	4,895,258					
48	B.907	RAIL	36,380,019	36,380,019	36,380,019	13,897,283	13,897,283	13,897,283	19,232,299	19,232,299	19,232,299	820,801				2,429,636
49	B.909	CENTRAL GARAGE	22,202,720	22,202,720	22,202,720											
51	B.902	TRANSPORTATION BUILDINGS	850,000	850,000	850,000	850,000	850,000	850,000								22,202,720
54		Total "VTrans" Programs	601,378,876	606,153,876	605,789,714	223,249,954	223,249,954	223,147,122	341,338,634	346,113,634	345,852,304	1,301,879				2,688,052
56	B.914	Sec. 4 TOWN HIGHWAY BRIDGES	14,894,232	14,894,232	15,408,394	1,568,395	1,568,395	1,671,227	11,994,400	11,994,400	12,405,730	531,437				800,000
58	B.911	TH STRUCTURES	12,667,000	12,667,000	12,667,000	12,667,000	12,667,000	12,667,000								
60	B.913	TH CLASS 2 ROADWAY PROGRAM	15,297,500	15,297,500	15,297,500	15,297,500	15,297,500	15,297,500								
62	B.917	TH - NONFEDERAL DISASTERS	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000								
63	B.918	TH - FEDERAL DISASTERS	180,000	180,000	180,000	20,000	20,000	20,000	160,000	160,000	160,000					
65	B.915	TH AID PROGRAM	27,105,769	27,105,769	27,105,769	27,105,769	27,105,769	27,105,769								
68	B.916	TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750	128,750	128,750	128,750	128,750								
70	B.912	TH VERMONT LOCAL ROADS	411,689	411,689	411,689	111,689	111,689	111,689	300,000	300,000	300,000					
72	B.919	MUNICIPAL MITIGATION ASSISTANCE PROGRA	6,110,000	6,110,000	6,110,000	705,000	705,000	705,000	1,428,000	1,428,000	1,428,000	3,977,000				
74	B.920	TH PUBLIC ASSISTANCE GRANTS	1,250,000	1,250,000	1,250,000				1,000,000	1,000,000	1,000,000	50,000				200,000
76		Total "Town Highway" Programs	79,194,940	79,194,940	79,709,102	58,754,103	58,754,103	58,856,935	14,882,400	14,882,400	15,293,730	4,558,437				200,000
78	B.921	TRANSPORTATION BOARD	186,611	186,611	186,611	186,611	186,611	186,611								
81		TOTAL PROGRAMS	680,760,427	685,535,427	685,685,427	282,190,668	282,190,668	282,190,668	356,221,034	360,996,034	361,146,034	5,860,316	0	2,888,052	11,397,637	22,202,720
82		FY21 AS PASSED	656,466,869			265,580,308			350,643,331			6,497,615	0	1,661,970	11,100,770	20,982,875
83		% Change FY21 As Passed vs FY22 GOVREC	3.70%			6.25%			1.59%			-9.81%	0.00%	73.77%	2.67%	5.81%

